

Financial highlights

for the year ended 31 March

Rand thousands, unless otherwise indicated	2017	2016
Revenue	2 917 677	2 715 640
Profit before taxation	116 931	92 607
Profit attributable to shareholders	73 129	56 722
Equity attributable to equity holders	1 778 329	1 949 763
Total tangible assets (excluding cash)	3 031 044	2 985 473
Return from continued operations on total tangible assets	(%) 6,5	5,2
Return on shareholders' interest	(%) 4,1	2,9
Comprehensive income return on net asset value	(%) 5,3	5,0
Ratio of borrowings to capital and reserves	(%) 43	29

Statistics per share

In cents, where applicable	2017	2016
Headline earnings	9,85	8,07
Basic earnings	14,78	10,11
Operating cash flow	26	11
Net asset value	415	347
Market price – End of period	185	196
Price range – High	210	230
Price range – Low	116	160

Revenue, total tangible assets (excluding cash and deferred tax) and return on total tangible assets

Segment	Revenue				Total tangible assets (excluding cash)				Return on total tangible assets Continued operations	
	2017		2016		2017		2016		2017	2016
	Rm	%	Rm	%	Rm	%	Rm	%	%	%
Branded Product Distribution	1 375	47	1 396	51	864	28	866	29	2	—
Properties	106	4	98	4	1 239	41	1 197	40	11	11
Textile Manufacturing	793	27	733	27	512	17	529	18	3	5
Industrial Manufacturing	643	22	489	18	379	13	284	9	15	13
Centralised Services	—	—	—	—	37	1	109	4	(64)	(37)
	2 917	100	2 716	100	3 031	100	2 985	100	6	5